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By the Numbers

- Granted $1,202,422 to local communities and affiliates (2020-2023)
- Engaged on average 130,885 volunteers annually in community improvement programming (2020-2023)
- Engaged nearly 1,000 young people through education programs (2023)
- Increased individual giving by 68% (2020-2023)
- Secured a 92% increase in in-kind donations (2020-2023)
- Currently service 27 affiliates representing 35 counties and municipalities across Pennsylvania (2023)

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Our Strengths

- Strategic alliances with state agencies and other key stakeholders
- Long tenured staff with in-depth expertise
- Research data and methodology
- Financial stability with increasingly diversified revenue streams including state funding; corporate financial and in-kind donations; growing support from individual donors

Our Challenges

- Awareness of KPB’s work is still limited among the public
- KPB and our affiliates may be missing key groups of potential participants
- Our stakeholders have varying priorities
- Plans need to be developed to assure leadership succession for our staff and board

WHERE DO WE GO FROM HERE?

Our Strategic Priorities

- Increase engagement of key demographic groups such as youth, seniors and members of marginalized communities and reduce barriers to service for these groups
- Strengthen the KPB Affiliate Network
- Increase KPB’s organizational capacity and sustainability
- Expand universal access to convenient and affordable trash disposal and recycling

Key Indicators of Progress

- Number of KPB tools and resources translated and used by underserved constituencies
- Number of Youth Ambassador alumni who stay engaged with KPB
- Increased number of convening opportunities for affiliates
- Number of affiliates using KPB grant funds
- Number of new members recruited to fill needed skill and influence areas on the Board
- Increase in new sources of funding resulting from board member referrals
- Number of municipalities initiating the process to build a rural transfer station