

ABOUT KEEP PENNSYLVANIA BEAUTIFUL

Keep Pennsylvania Beautiful is the result of two organizations with similar missions joining together to achieve a common vision, a clean and beautiful Pennsylvania. In 2010, PA CleanWays (1990) and Keep Pennsylvania Beautiful (2003) merged to become the new Keep Pennsylvania Beautiful whose mission is empowering Pennsylvanians to make our communities clean and beautiful. Keep Pennsylvania Beautiful is the state affiliate of Keep America Beautiful, Inc., the nation's largest volunteer-based community action and education organization.

OUR MISSION

Empowering Pennsylvanians to make our communities clean and beautiful.

OUR VISION

A clean and beautiful Pennsylvania.

OUR GUIDING PRINCIPLES

Education- the key to encourage positive behaviors toward community improvement. | **Individual Responsibility**- Improving communities, their environment and quality of life all begins with personal responsibility. | **Public**-**Private Partnerships**- Broad-based community alliances are essential to achieve sustainable community improvement. | **Volunteer Action**- By engaging volunteers, we extend the reach of our educational efforts and multiply the impact of our actions.

KEEP PENNSYLVANIA BEAUTIFUL AFFILIATES

Allegheny CleanWays Keep Allentown Beautiful* Keep Bedford County Beautiful PA CleanWays of Blair County Keep Bradford County Beautiful Keep Bucks County Beautiful Tri-County CleanWays (Butler, Lawrence, and Mercer) Keep Cambria County Beautiful Clinton County CleanScapes PA CleanWays of Cumberland County PA CleanWays of Elk County PA CleanWays of Fayette County Keep Harrisburg Beautiful* Keep Huntingdon County Beautiful Keep Juniata County Beautiful Keep Lancaster County Beautiful* PA CleanWays of McKean County PA CleanWays of Mifflin County Keep Perry County Beautiful Keep Philadelphia Beautiful Reading Beautification, Inc.* Keep Royal Gardens Beautiful PA CleanWays of Somerset County PA CleanWays of Venango County Keep Washington County Beautiful Westmoreland Cleanways* Keep York Beautiful* Keep York County Beautiful

*denotes affiliates of Keep America Beautiful

THE YEAR IN REVIEW

We are pleased to share with you our Annual Report for the Fiscal Year 2011-2012. We want to personally thank each of you that have given your time, talent, and treasures in support of our mission of empowering Pennsylvanians to make out communities clean and beautiful. Your continued support of our mission is what drives us towards our vision of a clean and beautiful Pennsylvania. This past year, our organization embarked on a journey of defining our strategic priorities. With strong leadership from our board, and valuable feedback from our affiliate network, partners, and staff, the organization is set to forge ahead as we work to advance our mission. Keep Pennsylvania Beautiful has recommitted itself to our core capacities of litter and illegal dump cleanup and abatement including education and enforcement support. With a continuing focus on our affiliate network capacity and growth, we will continue to work hard to secure resources to push down for local projects and initiatives. Through the Keep America Beautiful network, we have built strong partnerships with our colleagues across the county and will continue to bring turn-key programing like the Cigarette Litter Prevention Project, Fresh Paint Days, A Bags Life and more to Pennsylvania. We are proud to represent Pennsylvania in the Keep America Beautiful network and for the opportunity to bring all that the national network has to share to communities across Pennsylvania! Thank you for your support.



Jim Bonner, Board Chair



Shannon Reiter, President

CIGARETTE LITTER PREVENTION PROGRAM EXPANSION

Through the Cigarette Litter Prevention Program (CLPP), Keep Pennsylvania Beautiful documented a 54% reduction in cigarette litter at five PennDOT Welcome Centers. Building off of this success, Keep Pennsylvania Beautiful expanded the CLPP program to five additional PennDOT Welcome Centers located in Mercer, Washington, Greene, Fulton and Franklin counties, and in partnership with the Department of Conservation and Natural Resources (DCNR), Pine Grove Furnace, Blue Knob and Canoe Creek State Parks. In addition, Keep Huntingdon County Beautiful and Westmoreland Cleanways were awarded \$1,000 grants to install receptacles in local parks and distribute portable ashtrays to park users and others in the area. Keep Huntingdon County Beautiful reported an 89% reduction in cigarette litter. Other Pennsylvania organizations that received a CLPP grant include the Bay Harbor Marina, Erie Yacht Club, and Presque Isle Yacht Club, all in Erie County.

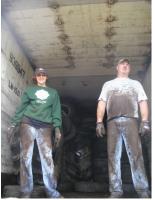
CHILDREN'S MUSEUM OUTDOOR CLASSROOM OPENS TO PUBLIC



programs coordinator.

Local school children and visitors to the North Side's Children's Museum of Pittsburgh can learn about nature in an outdoor setting thanks to Keep Pennsylvania Beautiful, with support from Keep America Beautiful and Waste Management's Think Green Grant. The outdoor space includes miniature fruit trees, fruit-producing bushes, vegetables, and herbs that grow in several raised beds. Children can build with wooden blocks, play a giant wooden xylophone, roll down earth mounds, and play in a woven Basket Hut (pictured), a tepee-like structure built out of Norway maple, an invasive plant found at Frick Park. "The purpose of the children's museum is to inspire joy, creativity and curiosity. I really feel like we have accomplished our mission in this space," says Kimberly Bracken, the museum's youth and community

AFFILIATES HOLD SPECIAL COLLECTIONS



Through grants from the United States Department of Agriculture Rural Utilities Services and the Pennsylvania Department of Environmental Protection Small Business/Household Hazardous Waste Program, affiliates in Cambria, Huntingdon, Juniata, McKean, Mifflin, Perry, and Washington counties held tire collections at low costs for community residents. In the collections held, over 10,000 tons of tires have been collected and recycled.

Top: Children's Museum of Pittsburgh's outdoor classroom. Bottom: Keep Perry County Beautiful's tire collection

GREAT AMERICAN CLEANUP

All 67 counties in Pennsylvania were represented in the Great American Cleanup of PA in 2012. There were 4,421 events involving 141,264 volunteers. Volunteers collected 338,148 bags of trash or 6,762,960 pounds. They cleaned 13,589 miles of roads, railroad tracks, trails, waterways, and shorelines, and 14,046 acres of parks and or wetlands. Additionally, volunteers planted 22,511 trees, bulbs, and plants in an effort to keep Pennsylvania beautiful.



Above: Volunteers at Gorsuch and Ponderosa Roads cleanup, Huntingdon County. Below: Volunteers from Home Depot improve an outdoor space at the VA Pittsburgh Healthcare System's H.J. Heinz Campus.



COMMUNITY BEAUTIFICATION AND GREENING PROJECT

Keep Pennsylvania Beautiful was awarded an \$80,000 grant from The Home Depot Foundation for its Ohio Valley Region VA Hospital Community Beautification and Greening Project. In partnership with Keep Ohio Beautiful and Team Depot, Keep Pennsylvania Beautiful revitalized outdoor green spaces at two Veteran Affair Hospitals in the Ohio Valley Region including the Dayton VA Medical Center and the VA Pittsburgh Healthcare System's Pittsburgh H.J. Heinz Campus. The project directly benefited more than 1,000 veterans and their families in the Ohio Valley Region.

This effort is part of Celebration of Service, The Home Depot Foundation's twomonth initiative to improve homes and lives for U.S. military veterans. During Celebration of Service, The Home Depot associates completed hundreds of service projects across the country between September 11th and Veteran's Day to give back to those who have served our nation. Keep Pennsylvania Beautiful was proud to participate in the event.

2012 KEEP AMERICA BEAUTIFUL NATIONAL AWARDS IN PA

State Affiliate Innovation Award: Keep Pennsylvania Beautiful partnered with the Pittsburgh Children's Museum to build a **Nature Explore certified outdoor classroom**.

Best Statewide Activation Award: Keep Pennsylvania Beautiful coordinated the **Great American Cleanup** with100% County Participation, 141,264 volunteers, 338,148 bags of trash, and \$450,000 worth of in-kind support.

2012 Gold Award: Keep Pennsylvania Beautiful was one of ten states to receive the Gold Level Recognition Award for exemplary programming and organizational management.

Great American Cleanup Partnership Award: Pennsylvania Department of Transportation provided support through its network of 7,500 Adopt-A-Highway groups to promote, encourage participation, and distribute supplies to its 67 county maintenance facilities.



Innovation Award (left): Michelle Dunn (Keep PA Beautiful), Gary Smith (Keep Lancaster County Beautiful), Barbara Baker (Keep Lancaster County Beautiful), Matt McKenna (CEO & President Keep America Beautiful), Shannon Reiter (Keep PA Beautiful), and Ken Anderson (PA Waste Industry Association- Republic Services). (Photo right): Myrna Newman accepts the Clean It! award for Alleghney CleanWays from Shannon Reiter, KPB President.

2012 KEEP PENNSYLVANIA BEAUTIFUL GOLD SHOVEL AWARDS Prevent It - PACW of MacKean County, Annual Pharmceutical Collection

Clean It! - Allegheny CleanWays, Tireless Project

Keep It! - York County Solid Waste Authority, Public Education Programing

2012 KEEP PENNSYLVANIA BEAUTIFUL CORPORATE PARTNERS GOLD SHOVEL AWARDS

Home Depot - Community Beautification and Greening Project

Behr Paint - Fresh Paint Days Pennsylvania



KEEP PENNSYLVANIA BEAUTIFUL STATEWIDE STATISTICS

	FY 11-12	SINCE 1990
Number of Cleanups	4,899	40,600
Number of New Adoptions	13	311
Pounds of Trash Removed	9,215,300	96,112,616
Pounds of Scrap Metal Recycled	292,830	5,223,786
Number of Tires Properly Disposed	68,204	644,468
Number of Education Presentations	121	2,645
Number of Youth/Adults Reached	31,057	431,588
Number of Volunteers	154,311	1,502,097
Number of Communities Involved	5,155	30,614
Number of Volunteer Hours	610,867	6,016,211
Total In-Kind Donations* * Includes volunteer hours	\$13,310,791	\$118,533,640

PRESIDENT'S AWARD Presented to Celina Sefta, Keep Huntingdon County Beautiful Administrator, for organizing dozens of cleanups and collection events, the Dumpsite Field Trip, educating several hundred students over the last 4 years, and initiating the Cigarette Litter Prevention Program with Huntingdon Borough, producing an 89% reduction in cigarette litter.

VOLUNTEER RECOGNITION AWARDS One volunteer from each affiliate, who made a significant contribution to local programs, was recognized with an engraved walking stick by Keep Pennsylvania Beautiful at the Annual Meeting. Volunteers honored include: John Cokley - Allegheny, Rod Geist - Bedford, Terry H. Stacey - Blair, Sam Bonfield - Butler/Lawrence/Mercer, Virgil Wilford - Cambria, Mala Moore - Clinton, Warren

Hughes - Fayette, Stacey McMath - Huntingdon, Bob Strait - McKean, Justin Dobson - Mifflin, Ray Grant - Philadelphia, Dr. Michael Kapolka - Royal Gardens, Chris Seaman -Westmoreland, and Barbara Stewart - York.

SUE WISEMAN SCHOLARSHIP Ashley Funk, age 18, from Mount Pleasant Area High School in Westmoreland County.



STATEMENT OF ACTIVITIES September 30, 2012		
TOTAL REVENUE AND SUPPORT	\$	1,313,176.00
FUNCTIONAL EXPENSES Programs and Services Management and General Fundraising	\$ \$ \$	1,123,466.00 147,341.00 26,173.00
TOTAL FUNCTIONAL EXPENSES EXCESS OF REVENUE AND SUPPORT OVER FUNCTIONAL EXPENSES		1,296,980.00
		(16,196.00)
STATEMENT OF FINANCIAL CONDITION September 30, 2012		
ASSETS CURRENT ASSETS Cash Account receivable Unbilled receivables Prepaid expenses TOTAL CURRENT ASSETS	\$ \$ \$ \$	258,093.00 63,984.00 128,200.00 18,424.00 468,701.00
NONCURRENT ASSETS Capital Assets Investments TOTAL NONCURRENT ASSETS TOTAL ASSETS	\$ \$ \$ \$	6,820.00 68,436.00 75,256.00 543,957.00
LIABILITIES AND NET ASSETS		
TOTAL CURRENT LIABILITIES	\$	52,355.00
NET ASSETS Unrestricted Temporarily restricted	\$ \$	395,070.00 96,532.00
TOTAL NET ASSETS	\$	491,602.00
TOTAL LIABILITIES AND NET ASSETS	\$	543,957.00

ALLOCATION OF EXPENSES 2011-2012

	87%	Program Services	\$ 1,123,466
11%	Management and General	\$ 147,341	
	Fundraising	\$ 26,173	
		TOTAL	\$ 1,296,980

KEEP PENNSYLVANIA BEAUTIFUL FUNDERS

BEHR Paint

Chevron

Comcast Foundation

Commonwealth of Pennsylvania Office of Attorney General

Department of Community and Economic Development, Washington County Commissioners – Local Share Account Fund

Department of Environmental Protection - Bureau Of Waste Management, Coastal Resources Management, Pennsylvania Household Hazardous Waste Program

Department of Conservation and Natural Resources - Bureau of Recreation and Conservation

Environmental Fund of Pennsylvania

Greenstar, LLC

Home Depot

Keep America Beautiful - America Recycles Day, Cigarette Litter Prevention Program, Lowe's, Recycle Bowl, UPS, Waste Management - Think Green Grant PPG *Pittsburgh®* Paints

REI, Inc. Svenska Cellulosa Aktiebolaget The Pennsylvania Horticultural Society

The Richard King Mellon Foundation

Utilities Program – United States Department of Agriculture Wal-Mart - Etters, York County

Waste Management

BUSINESS COUNCIL MEMBERS

Benefactors: \$5,000 - \$9,999

Pennsylvania Food Merchants Association Pennsylvania Waste Industries Association Pennsylvania Beverage Association

Patrons: \$1,000 - \$4,999

American Chemistry Council Republic Services Steel Recycling Institute

Associates: \$100 - \$999

Appleton Papers, Inc. Borough of Leetsdale Clinton County Solid Waste Authority -Wayne Township Landfill Duke Energy - Fayette II Greenstar Recycling Keystone Technology Management, LLC Nestor Resources, Inc. New Morning Farm Original Italian Pizza Professional Recyclers of Pennsylvania WeRecycle! LLC

Jim Bonner, Chair Executive Director, Audubon Society of Western Pennsylvania

David McCorkle, Vice Chair President & CEO, Pennsylvania Food Merchants Association

Maitreyi Roy, Secretary Executive Director, Bartrums Gardens

Ken Anderson, Treasurer Eastern PA Area Director Municipal Services, Republic Services

Barbara Baker, Recycling Mananger, Lancaster County Solid Waste Authority, and Coordinator, Keep Lancaster County Beautiful

Phoebe Coles, Executive Director, Keep Philadelphia Beautiful

Richard Ebeling, Statewide Highway Beautification Program Manager, PennDOT

Steve Elkin, Regional Pro/Rental Manager, The Home Depot

Joe Giglio, General Manager, Pittsburgh Materials Technology

Bonnie Griffith, Credit Service Representative, First Commonwealth Bank

David Hess, Director of Policy and Communications, Crisci & Associates

Pam Sechrist, Coordinator, PA CleanWays of Mifflin County

Mark Von Lunen, Owner, Bookin' Business Services

Jerry Zona, Director, Lawrence-Mercer Counties Recycling & Solid Waste Department and Executive Director, Tri-County CleanWays (Butler, Lawrence, & Mercer Counties) Shannon Reiter

Susan Carmichael Program Coordinator



Todd Crouch Program Manager



Michelle Dunn Program Coordinator

Stephanie Larson Program Coordinator

Heidi Pedicone Director of Programs

Barb Smerkar Office Manager IT Coordinator

Sue Urchek Program Coordinator

MEMBERS

Individual Lifetime **Beverly Jones**

Sustaining (\$1,000 - \$4,999) Scott Anderson

Supporter (\$500 - \$999)

Jim & Leslie Bonner Joseph & Joann Giglio

Sponsor (\$100 - \$499)

Allison Christian Church Ken Anderson Donald Baker James & Barbara Baker Mario Bartoli Jim & Kathleen Bendel Berni Bishop Pirollo, B Bishop NPO Services, LLC William Bitting, Route 104 Barrels Borough of Ridgway David & Sylvia Brunner Douglas Chappell Joseph Dell Antonio Charles Henry Deb Howard Greenleaf Johnstown Harley Owners Group Danny Labant, Let George Do It David Laudadio Manchester Township David & Kathryn McCorkle Mike McMurray, Cook Riverside Cabins National Recovery Agency, Inc. Terry O'Connor Nancy Orr PA Farm Bureau James & Shirley Painter Margaret Porter Bryan & Shannon Reiter Dale Rimmer, Dale Rimmer Siding Maitreyi Roy Silver Lake Nature Center Mark Stockley Utzinger Family Venture Lititz

Mark Von Lunen, Bookin' **Business Services** Wayne Township Supervisors Jerry & Denise Zona

Friend (\$15 - \$99)

Barbara Allio, Sunset Farms **Richard Bates** David & Marjorie Bell Louise Beswick Gail Blakeley Blair Township Borough of Dillsburg Mary Bowser Max and Johanna Brinson, Dingman's Ferry Bed and Breakfast **Robert Brown** Terry Buckman, Buckman Iron & Metal Inc. Bracken Burns Cambria County Conservation Robert & Diane Podish District City of Lancaster Shirley Clark Tim Clingerman Robert Condron, Community Grace Church Jack & Marilyn Cusick Peter & Barb Dalby **Ray Deters** Janice Dominico Richard and Nancy Ebeling Matthew Eicher Steve Elkin Garv Falk George & Mollie Finney Alice Fleischer Vernon Fox Missy Frey **Bonnie Griffith** David Hess Paul Hicks Jerry Hoffman Darwin & Diane Hollinger John Horvath James Hostetter Warren Hughes Carl Hursh Indiana Garden Club Carl Jaymes Mike Kalp, Croda, Inc.

Connie & William Kisner Lester Kleckner Thurman Korns Gloria Krug Lafayette Township Alice Lang Diane & James Lengle Loyal Order of Moose Lodge 59 Joe Masterson Matt McKenna Allen Millen Palmira "Gregory" Miller John & Pam Montgomery Katherine Moore Susan Morgan Myrna Newman Michael Onofrey Andy Patterson Pennsylvania Resources Council Denny Porter Thomas Purvinis Constance Rhoad Adam Riggs Schuylkill Canal Association Pam & Rov Sechrist Rich & Joan Shaver Shirley Township Supervisors Barbara & Rich Smerkar Brian Sneeringer, Upper Adams Jaycees-Oakside Park **Richard Snyder** Louise Sprowls Sondra & Terry Stacey St. Joseph Polish Club William & Carol Stoffel Stoneycreek Township, Cambria County St. Philip's Orthodox Church Bob Strait Leslie Suhr, Hamilton District Main Street Program Jeffrey & Jennifer Tanner David Thomas Robert Troha Michael Union Sherman & Mary Ann Van Sickle Andrea Viazanko Harriett Von Lunen

Barb & Mike Wahler Stephen & Mary Weaver Dawn Webb-Turner William Weigle Christopher & Susanne Weiland Carl & Shelly Williams Mindy & Rick Williams York Township

DONORS AND SUPPORTERS

A Bag's Life Al's Pizza Armagh Township Donald L. Baker Barry Township **Bedford County Conservation** District James & Kathleen Bendel Blacklick Twp. Police Dept. Bristol Township David R. Brunner Cambria County Conservation District Cambria County Solid Waste Management Authority Centerville Borough CES Landfill Commonwealth Environmental Systems **Computers Made Easy** Conodoguinet Creek Watershed Association County Hauling and Refuse Garbage Corp. Decatur Township Delaware Bay & River Cooperative, Inc. **Delaware River Waterfront** Corporation Delisi & Associates, P.C. DEP - Bureau of Waste Management Ellen Chapel Church Ernst and Young Feeney's Wholesale Nursery **Glad Products Company** Greenstar Recycling Thomas R. Harper HeBrews Coffee Company Henderson Township

Huntingdon County Fairgrounds Carl R. Hursh **IESI Bethlehem Landfill** Independence Blue Cross Indiana Garden Club Jack & Jill of America JC Mobile Home Parts & Service Jefferson Twp. Supervisors Joel Kahl Keep America Beautiful, Inc. Keep Philiadelphia Beautiful Keller Engineers Kennametal, Inc. Keystone Sanitary Landfill, Inc. David & Trudy Kyler Laurel Highlands Landfill, Inc. Lewistown Borough Bernie Liptock Lower Tyrone Twp. **Supervisors** Lycoming County Landfill Joe Masterson MCS Bank Miller Environmental Group, Inc. Miller and Miller Asphalt Coating & Paving Miller Township Municipal Authority of Lewistown Borough Nestle USA, Inc. New Morning Farm Northwest Sanitary Landfill Ocean Conservancy Oliver Township, Mifflin County **Omni Bedford Springs** Resort and Spa PA Dept. of Highways PA Horticultural Society James & Shirley Ann Painter Park's Garbage Service, Inc. Peco Energy PennDOT Dennis Alan Porter PSCE - York County Recreational Equipment, Inc. **Republic Waste Services Ridley Township Marina** Sylvia Ross

Sandy Run Landfill, Inc. SCA Americas Sears & Roebuck **Roy Sechrist** Thomas P. Sexton III Dalton C. Shade Sheetz Starbucks Coffee Sally M. Tengeres Troy Bilt Sherman H. Van Sickle Veolia ES Chestnut Valley Villanova University Vinny's Pizza Wal-Mart Washington County **Conservation District** Waste Management, Inc. Waste Management of **Delaware Valley** Watershed Alliance of York Werecycle! LLC Wertz Hauling & Septic Carl Williams Woodbury Township WSI Sandy Run Landfill, Inc.





Empowering Pennsylvanians to make our communities clean and *Beautifu*.

Keep Pennsylvania Beautiful 105 West 4th Street Greensburg, PA 15601 724-836-4121 keeppabeautiful.org gacofpa.org

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