

Jim Bendel Chairman of the Board

Dear Friends:

2005 was a monumental year for PA CleanWays. A new strategic plan that structures the organization to better focus on its core mission to eliminate litter and illegal dumping in Pennsylvania has been completed. Co-Presidents Karen McCalpin and Shannon Reiter assumed their responsibilities in June and helped us to achieve our goal of moving to an all-inclusive, volunteer-based organization with a centralized system of governance that assumes administrative and fiduciary responsibilities.

We have become a more fluid, flexible, knowledge-based organization, streamlining our programming to reflect our greatest strengths - identifying and cleaning up illegal dumps, litter cleanups, adoptions, and long-term stewardship of cleaned sites.

thousand eight hundred volunteers gave nearly 33,000 hours to participate in litter and illegal dump cleanups and education presentations across the state. Illegal dump surveys were completed in Allegheny, Cumberland, Erie, Fayette, Mercer, and Washington counties and made available for public use on the PA CleanWays' website; our Adoption Program was expanded; our popular Litter Hawk contest for youth was expanded; we added a fourth book to our Open Your Eyes to Litter series explaining the effects of litter and illegal dumping on a watershed; created Tools for Change, a step-by-step guidebook to making real community changes; produced a book cover that featured kids who are making a difference; and presented an Enforcement Forum at the Pennsylvania State Association of Township Supervisors Annual Convention.

PACW is grateful for major funding from the PA Department of Environmental Protection, PA Department of Conservation and Natural Resources, Western Pennsylvania Watershed Program, and the United States Department of Agriculture Rural Utilities Service in support of our work.

In June of 2005, PACW wrapped up the final phase of the Forests Lands Beautification Program. **Thirty-thousand tires, 3,400 tons of household trash, and 145 tons of furniture and wood were removed from Commonwealth parks and forests.** As this grant program ended, several new grant programs were initiated. PA CleanWays is expanding its efforts in the Delaware Estuary through the DEP's Coastal Zone Management Program and numerous cleanups and educational programs have taken place in the grayfield, hard-coal regions of Northumberland County through the Clean Our Anthracite Lands and Streams program (COALS).

John F. Kennedy said, "Change is the law of life. And those who look only to the past or present are certain to miss the future." I look forward to 2006 and the new opportunities it will bring because we have embraced change and strengthened our mission in the process. I sincerely thank our Chapters, Boards, and Advisory groups, staff, and funders for their dedication and support during the last fiscal year.

Jim Bendel

Chairman of the Board



CHANGING THE LANDSCAPE

DOCUMENTING THE PROBLEM

In the fall of 2004, PACW began conducting surveys of illegal dumpsites in Allegheny, Cumberland, Erie, Fayette, Washington, and Mercer counties. Collectively, 754 sites were identified, surveyed, and mapped - containing over 1,804 tons of trash. The amount of waste per site ranges from one pickup load to over 100 tons.

The purpose of illegal dump surveys is to assess and document as many dumpsites as possible within a county. Survey reports will be used to educate state, county, and local officials about the problem; provide valuable data regarding content, location, and size; and to suggest ways to address the problem through municipal waste collections, recycling programs, and community cleanups.

GPS coordinates were used to plot the sites on county maps by watershed, population density, and township.

The PA Department of Environmental Protection and the Western Pennsylvania Watershed Program provided funding for the surveys. Other program partners included: Greater Redstone Clearwater Initiative, PA Fish and Boat Commission; Presque Isle State Park; Skelly and Loy; University of Pittsburgh, and each surveyed county's Solid Waste Department and recycling coordinators.

KEEPING PENNSYLVANIA BEAUTIFUL

For the second consecutive year, PA CleanWays chaired and managed the statewide Great PA Cleanup in partnership with Keep Pennsylvania Beautiful, an affiliation of government, nonprofits, corporations, and other groups. Between March 1 and May 31, over 140,000 volunteers cleaned 11,000 road miles, 12,000 acres of parkland and forest, and 3,500 miles of streams across Pennsylvania.

PA CleanWays staff photographer Karen Hohman, was awarded first place in the Keep America Beautiful and Fuji Photo Film USA National Fuji Photo Film Awards. Karen accepted the award at the 51st Keep America Beautiful Conference in Washington, DC.

WORKING FOR A CLEANER, GREENER, SAFER PENNSYLVANIA

PA CleanWays is thankful for all the opportunities provided to us by our major funders. With their support, we are making a real difference in making our state a cleaner, greener and safer place to live, work and visit.

- PA Department of Environmental Protection
- PA Department of Environmental Protection Coastal Zone Management Program
- PA Department of Environmental Protection Clean Our Anthracite Lands and Streams Program
- PA Department of Conservation and Natural Resources
 - Forestlands Beautification Program
 - Bureau of Recreation and Conservation
- United States Department of Agriculture Rural Utilities Service
- Western Pennsylvania Watershed Program

AFTER

BEFORE

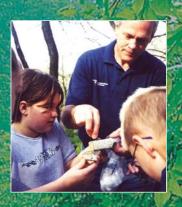
Andy Warhol

CLEANUPS AND TRASH REMOVED FROM PUBLIC AND PRIVATE LANDS

	FY 04-05	<u>Since</u> 1990
Number of illegal dump cleanups	82	547
Number of litter cleanups	178	1,226
Tons of trash removed	994	7,630
Tons of scrap metal recycled	544	1,291
Number of tires properly disposed	11,555	84,061
Number of volunteers	4,818	28,786
PA CLEANWAYS ADOPTIONS		
Parks, trails, roads, waterways	15	290
HARD-TO-RECYCLE EVENTS		
Number of events	34	452
Number of tires recycled	15,031	220,796
Number of vehicle batteries recycled	182	8,810
Number of Christmas trees recycled	2,000	33,403
Number of freon containing appliances recycled	1,381	12,623
Number of other appliances recycled	767	7,752
Tons of phone books, magazines and newsprint	3,514	10,310
Tons of household hazardous waste properly disposed		208
Tons of computers and electronics properly disposed	22	168
BEAUTIFICATION		
Number of trees planted	785	22,264

with which you can CHANGE the WORLD.??

Nelson Mandella



EDUCATING TO CHANGE BEHAVIOR

THE POWER OF THE INTERNET

The PA CleanWays website for children, www.pacleanways.org/kids provides a visually stimulating and entertaining format that allows kids to have fun as they learn about littering and illegal dumping. The Kid's Home page is one of the top 20 pages visited on the PACW website and generated an average of 203 hits per month in FY 04-05.



One of the most popular pages, "Things to Make and Do" features interactive web-based games and puzzles as well as printable enviro-crafts. Kids are encouraged to send in their original artworks, essays, and quotes, for the "Stuff by Kids" page, and there is also a special section with more complex information and projects suitable for teens.

The "Get Involved" section invites kids to explore various projects which help them to think and learn about littering and illegal dumping in a hands-on way, while the "Let's Talk Trash" section gives educational information in the form of "Trash Trivia," a "Reading Room," and an "Enviro-Glossary."

The PA CleanWays website, www.pacleanways.org, experienced continued growth in usage in 04-05. There were an average of 94,895 hits per month as

compared to 84,363 in FY 03-04, and 29,203 in 02-03. In addition, average page views grew from 7,147 in 03-04 to 13,626 in 04-05.

THE POWER OF THE WRITTEN AND SPOKEN WORD

PA CleanWays has created a variety of educational tools for teachers and youth, developed with the philosophy, "Tell them, they'll forget. Show them, they'll remember. Involve them, they'll understand."

New educational materials this year:

Tools for Change: Everything You Need to Clean Up Your Community – an easy to use comprehensive guide book.

OYEL 4 Series: Open Your Eyes to Litter in a Watershed – the 4th in a series geared toward K through 3, explains how litter and illegal dumping affect watersheds and why it is important to keep our surface and groundwater clean.

New Workshops:

PA CleanWays held an Enforcement Forum at the 2005
Pennsylvania Association of Township Supervisors
Convention. Municipal leaders were provided with
information that could be used to develop or modify their
enforcement and abatement efforts. The forum discussed
the impact illegal dumping has on a community, current
state and county laws, and strategies that could be used
to reduce subsequent dumping.





PA CleanWays' Environment and Ecology Curriculum for Intermediate students was introduced to Commonwealth teachers in June. The Act 48 approved curriculum addresses PA Department of Education Environmental Ecology Standards and engages youth in interactive problem solving and hands-on learning.



THE POWER OF HANDS-ON LEARNING

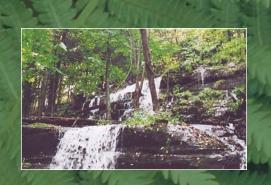
The Litter Hawk Youth Award Program, previously open to children age 10 and under, was expanded to include youth ages 11 to 18. The Litter Hawk program, which also addresses PA Department of Education Environmental Ecology Standards, gives youth and teens an opportunity to express their concern about litter and illegal dumping prevention, recycling, proper disposal, beautification, and stewardship through visual and language arts, and community outreach. Seventy-five entries from 120 youths were received.

The 2005 winner of the Sue Wiseman Scholarship (named in honor of the founder of PA CleanWays) was Lukas Petre from Lewisburg. The annual \$1,000 award honors youth who have demonstrated outstanding commitment and dedication to reducing littering and illegal dumping. Lucas was selected for his efforts to initiate a recycling center in White Deer Township, Union County. He is attending Virginia Tech.

EDUCATION EVENTS

	FY 04-05	<u>Since</u> <u>1990</u>
Number of public presentations		
Number of school presentations	64	437
Total number of children and adults reached		

STATEMENT OF FINANCIAL CONDITION September 30, 2005



ASSETS

CURRENT ASSETS Cash Accounts receivable Unbilled receivables Prepaid expenses	\$	69,623 356,024 28,054 24,995
TOTAL CURRENT ASSETS		\$478,696
EQUIPMENT – AT COST Furniture and equipment Accumulated depreciation		112,544 (99,937)
NET EQUIPMENT		12, 607
TOTAL ASSETS	\$	491,303
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES Accounts payable Accrued expenses Accrued salary Accrued vacation pay Line of credit	\$	48,282 3,719 42,870 17,000 100,344
TOTAL CURRENT LIABILITIES	\$	212,215
NET ASSETS Unrestricted Internally restricted for specific programs Unrestricted Total Unrestricted	_	5, 593 237,045 242,638
Temporarily restricted		36,450
TOTAL NET ASSETS		279,088
TOTAL LIABILITIES AND NET ASSETS	\$	491,303

STATEMENT OF ACTIVITIES September 30, 2005



	<u>Uı</u>	nrestricted			emporarily <u>estricted</u>		<u>Total</u>
REVENUE AND SUPPORT Government grants Contributions	\$	1,018, 267 30,276	Ç	5	- 1,725	\$	1,018,267 32,001
Sales, net Interest income In-kind contributions		292 474 10,040			· -		292 474 10,040
Membership fees Other income Release of restrictions		125 7,935 19,028			- - (19,028)		125 7,935 -
TOTAL REVENUE AND SUPPORT		1,086,437			(17,303)		1,069,134
FUNCTIONAL EXPENSES Program services Management and general Fund raising		1,122,146 238,588 18,402			- - -		1,122,146 238,588 18,402
TOTAL FUNCTIONAL EXPENSES	_	1,379,136					1,379,136
EXCESS OF FUNCTIONAL EXPENSES OVER SUPPORT AND REVENUE		(292,699)			(17,303)		(310,002)
NET ASSETS-BEGINNING OF YEAR		552,121			57,479		609,600
PRIOR PERIOD ADJUSTMENT TO RECLASSIF INTERNALLY RESTRICTED NET ASSETS	ΞY	3,726			(3,726)		-
PRIOR PERIOD ADJUSTMENT TO RECORD ACCRUED VACATION PAY		(20,510)					(20,510)
NET ASSETS-END OF YEAR	\$	242,638		\$	36,450	\$	279,088



Marian Wright Edelman





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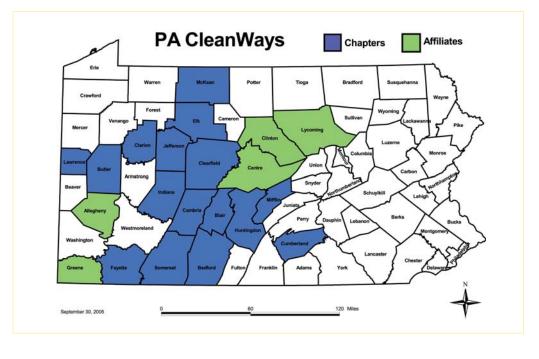
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in this world ALONE. ??

Sandra Day O' Connor



PA CleanWays would like to thank the following donors and supporters for helping us to make Pennsylvania a cleaner and greener place to live. This listing reflects donations received October 1, 2004 through September 30, 2005. Donations made to Chapters are listed in their individual Annual Reports.

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